

1st Reading 11.15.2011
2nd Reading 12.06.2011

Received November 8, 2011
Clerk-Treasurer
City of Auburn, Indiana

ORDINANCE NO. 2011-19
AN ORDINANCE FOR APPROPRIATION FOR CITY UTILITIES
FOR 2012 BUDGET YEAR

Summary

This ordinance sets forth the expenses of the City Utilities for the year ending December 31, 2012, and the sums of money shown below are appropriated by this ordinance and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

CITY UTILITIES

Electric Utility	\$43,816,041
Water Utility	\$5,247,240
Water Pollution Control Utility	\$7,243,622

_____ Recorder's Office	_____ Publish Public Hearing:
_____ Auditor's Office	_____
_____ Clerk's Office	_____ Publish O/R after adoption
_____ Other:	_____

Clerk-Treasurer
BOW
EWS
Deputy Clerk-Treasurer

ORDINANCE NO. 2011-19

AN ORDINANCE FOR APPROPRIATION FOR CITY UTILITIES

FOR 2012 BUDGET YEAR

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of City Utilities the year ending December 31, 2012, the sums of money shown below are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 1.

CITY UTILITIES

Electric Utility

Transmission & Distribution Division	\$32,215,791
Fiber Transmission & Distribution Division	\$432,329
Customer Accounts Division	\$114,130
Plant Operations	\$305,020
Administrative & General Division	\$3,739,824
Capital Outlays Electric	\$5,010,000
AES Division	\$998,947
Capital Outlays AES Division	<u>\$1,000,000</u>
Total Electric Utility	\$43,816,041

Water Utility

Pumping Division	\$233,144
Water Treatment Division	\$495,670
Transmission & Distribution Division	\$585,479
Customer Accounts Division	\$114,130
General & Administrative Division	\$1,324,457
Capital Outlays	<u>\$2,494,360</u>
Total Water Utility	\$5,247,240

Water Pollution Control Utility

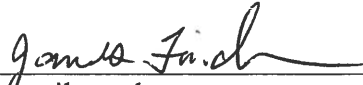
Sewer Division	\$403,693
Laboratory Division	\$294,826
Plant Operations Division	\$1,351,717
Bio-Solids Division	\$298,301
Customer Accounts Division	\$114,130
General & Administrative Division	\$1,771,955
Capital Outlays	<u>\$3,009,000</u>
Total Water Pollution Control Utility	\$7,243,622

Section 2.

BE IT FURTHER ORDAINED that this Ordinance shall be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Auburn,

Indiana, this 6 day of December, 2011.


Councilmember

ATTEST:

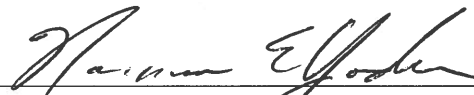

Patricia M. Miller, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this

6 day of December, 2011.


PATRICIA M. MILLER, Clerk-Treasurer

APPROVED AND SIGNED by me this 6 day of December, 2011.

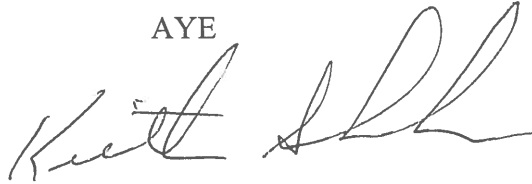

NORMAN E. YODER, Mayor

VOTING:

AYE

NAY

Keith Schrimshaw



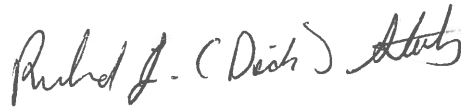
Marilyn Gearhart



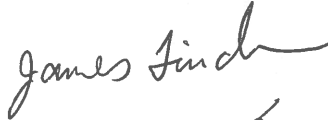
David Painter



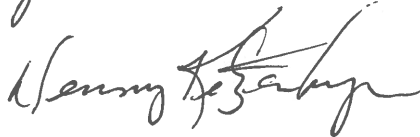
Dick Stahly



James Finchum



Denny Ketzenberger



Michael Walter

