

November 8, 2013
Clerk-Treasurer
City of Auburn, Indiana

1st Reading 11/19/2013
2nd Reading 12/03/2013

ORDINANCE NO. 2013-15
AN ORDINANCE FOR APPROPRIATION FOR CITY UTILITIES
FOR 2014 BUDGET YEAR

Summary

This ordinance sets forth the expenses of the City Utilities for the year ending December 31, 2014, and the sums of money shown below are appropriated by this ordinance and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

CITY UTILITIES

Electric Utility	\$53,537,335
Water Utility	\$5,985,269
Water Pollution Control Utility	\$8,160,982

_____ Recorder's Office

_____ Auditor's Office

_____ Clerk's Office

_____ Other:

_____ Publish Public Hearing:

_____ Publish O/R after adoption

Clerk-Treasurer
BOW
EWS
Deputy Clerk-Treasurer

ORDINANCE NO. 2013-15
AN ORDINANCE FOR APPROPRIATION FOR CITY UTILITIES
FOR 2014 BUDGET YEAR

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of City Utilities the year ending December 31, 2014, the sums of money shown below are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 1.

CITY UTILITIES

Electric Utility

Transmission & Distribution Division	\$44,497,063
Fiber Transmission & Distribution Division	\$548,561
Customer Accounts Division	\$114,130
Plant Operations	\$322,262
Administrative & General Division	\$3,913,372
Capital Outlays Electric	\$2,263,000
AES Division	\$1,178,947
Capital Outlays AES Division	<u>\$700,000</u>
Total Electric Utility	\$53,537,335

Water Utility

Pumping Division	\$233,144
Water Treatment Division	\$515,670
Transmission & Distribution Division	\$585,479
Customer Accounts Division	\$114,130
General & Administrative Division	\$1,277,846
Capital Outlays	<u>\$3,259,000</u>
Total Water Utility	\$5,985,269

Water Pollution Control Utility

Sewer Division	\$403,693
Laboratory Division	\$301,751
Plant Operations Division	\$1,390,643
Bio-Solids Division	\$303,888
Customer Accounts Division	\$114,130
General & Administrative Division	\$2,212,877
Capital Outlays	<u>\$3,434,000</u>
Total Water Pollution Control Utility	\$8,160,982

Section 2.

BE IT FURTHER ORDAINED that this Ordinance shall be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Auburn,

Indiana, this 3 day of December, 2013.


COUNCIL MEMBER

ATTEST:



PATRICIA M. MILLER, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this

3 day of December, 2013.


PATRICIA M. MILLER, Clerk-Treasurer

APPROVED AND SIGNED by me this 3 day of December, 2013.


NORMAN E. YODER, Mayor

VOTING:

AYE

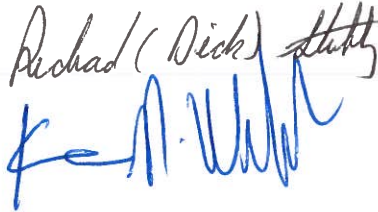
NAY

Dennis (Matthew) Kruse II



David Painter

Dick Stahly



Kevin Webb

James Finchum



Denny Ketzenberger



Michael Walter

