

# 1782 Notice Notes Report Pay 2010

FR23  
02/17/2010  
3:04PM

UNIT NUMBER 1730416

**AUBURN CIVIL CITY**

**County 17**

**0101 GENERAL**

Budget has been reduced and approved for the displayed amt. \$6,161,985

Statutory levy limit. Rate reduced.

**0283 L/R PAYMENT**

Budget approved. \$273,200

Increased assessed valuation Rate reduced.

**0342 POLICE PENSION**

Budget approved. \$85,455

**0706 LR &S**

Budget approved. \$60,625

**0708 MVH**

Budget has been reduced and approved for the displayed amt. \$1,702,864

Statutory levy limit. Rate reduced.

**1301 PARK & REC**

Budget has been reduced and approved for the displayed amt. \$553,550

Statutory levy limit. Rate reduced.

**2379 CCI**

Budget approved. \$74,000

**2391 CCD**

Budget approved. \$640,000

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**1782 Notice Notes**

1. 02/01/10 General Fund reduced by \$91,828 due to insufficient funds.
2. MVH Fund reduced by \$133,596 due to insufficient funds.
3. Park & Rec Fund reduced by \$125,944 due to insufficient funds.
4. You may increase/decrease budgets dollar for dollar between these three funds by requesting during the 1782 response period.
5. 02/17/10 - Per your 1782 response, we have shifted budget, levy and rate from General Fund to Park Fund in order to fund a budget of \$553,550 in Park.

**Reminder to all units:** Indiana Code § 5-1-18-9 requires all political subdivisions to report outstanding leases and bonds to the Department of Local Government Finance by March 1 of each year. Further information and instructions, including the standard form for debt reporting, may be found at <http://www.in.gov/dlgf/4699.htm>

**DLGF BUDGET PROGRAM ESTIMATES OF  
MISCELLANEOUS REVENUES FOR YEAR  
ENDING 2010 ESTIMATED AMOUNTS TO  
BE RECEIVED**

2/17/2010  
3:04PM

		Column A July 1, 2009 - Dec 31, 2009	Column B Jan 1, 2010 - Dec 31, 2010
<b>1730416 AUBURN CIVIL CITY</b>			
<b>0101 GENERAL</b>			
0201	F.I.T	26,497	28,673
0202	Auto/Aircraft Excise Tax	163,133	167,707
0203	Certified Shares	614,355	1,136,457
0204	CAGIT PTRC	79,952	0
0217	CVET	1,254	2,988
1138	Intergov Rev(1126-1139)	0	20,000
1501	Liquor Excise Tax Dist.	4,200	4,200
1502	Liquor Gall. Tax Dist.	12,074	24,148
1503	CIG Tax-General Fund	5,433	10,263
1701	Riverboat (Rev. Sharing)	75,560	75,560
2206	Fire Protection Contracts	16,000	16,000
2402	Garbage/Trash Coll. Fees	300,000	950,000
3100	Licenses	3,700	6,000
3102	Cable Tv Licenses	23,000	45,000
3200	Permits	600	1,400
3201	Building Permits	6,400	12,000
3202	Street & Curb Cut Permits	400	500
4101	Court Docket Fees	2,200	5,000
4104	Violation of Ordinances	4,000	12,000
5205	Transfer Utility	361,000	361,000
6100	Interest on Investments	1,150	2,600
6200	Rental of Property	0	1,300
6500	Non-Identified Revenue	1,500	4,000
<b>Fund Total</b>		1,702,408	2,886,796
<b>0283 L/R PAYMENT</b>			
0201	F.I.T	2,337	2,707
0202	Auto/Aircraft Excise Tax	14,392	15,834
0217	CVET	111	282
<b>Fund Total</b>		16,840	18,823
<b>0342 POLICE PENSION</b>			
1506	CIG Tax-Pol. Pens. Fund	28,541	57,082
6100	Interest on Investments	48	145
<b>Fund Total</b>		28,589	57,227
<b>0706 LR &amp;S</b>			
1417	LR&S Dist	28,597	60,627
<b>Fund Total</b>		28,597	60,627

**1730416 AUBURN CIVIL CITY**

**0708 MVH**

	<b>Column A</b> July 1, 2009 - Dec 31, 2009	<b>Column B</b> Jan 1, 2010 - Dec 31, 2010
0201 F.I.T	12,698	10,659
0202 Auto/Aircraft Excise Tax	78,176	62,343
0217 CVET	601	1,111
1399 MVH - City/Town	158,311	320,465
2304 Street Sweeping	1,530	1,530
6100 Interest on Investments	70	250
6500 Non-Identified Revenue	400	3,000

<b>Fund Total</b>	251,786	399,358
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**1301 PARK & REC**

0201 F.I.T	3,524	3,122
0202 Auto/Aircraft Excise Tax	21,701	18,126
0217 CVET	167	325
2601 Park Receipts	5,000	18,000
2602 Swimming Pool	1,000	10,000
2604 Concession Stands	5,000	10,000
2707 Charges for Services	1,000	3,000
6100 Interest on Investments	210	480
6200 Rental of Property	5,000	15,000
6500 Non-Identified Revenue	100	500

Fund Total	42,702	78,553
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**2379 CCI**

1504 CIG Tax-CCI Fund	20,164	37,550
6100 Interest on Investments	200	400

<b>Fund Total</b>	20,364	37,950
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**2391 CCD**

0201 F.I.T	1,964	1,859
0202 Auto/Aircraft Excise Tax	12,093	10,875
0217 CVET	93	194
6100 Interest on Investments	1,700	3,500

<b>Fund Total</b>	15,850	16,428
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