

Received 9/14/2021
 Clerk-Treasurer's Office
 City of Auburn

ORDINANCE NO. 2021-15

**AN ORDINANCE FOR APPROPRIATION AND TAX RATES
 FOR 2022 BUDGET YEAR**

Summary

This Ordinance sets forth the expenses of the City government and its institutions for the year ending December 31, 2022, and the sums of money shown below are appropriated by this Ordinance and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City government, estimated tax rates are shown and included herein.

GENERAL FUND

Mayor	63,450
Clerk-Treasurer	92,975
Common Council	16,500
Municipal General	2,114,700
City Attorney	116,795
City Engineer	147,280
Building Department	192,885
Purchasing/City Hall	124,350
Plan Commission	13,550
Board of Zoning Appeals	4,180
Port Authority	50,000
City Administrative Division - Information Systems	593,025
City Administrative Division - Human Resources	27,217
Police Department	2,342,799
Total General Fund	5,899,706
Estimated Tax Rate	0.2140

<u>RIVERBOAT WAGERING FUND</u>	135,000
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<u>RAINY DAY FUND</u>	250,000
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<u>MOTOR VEHICLE HIGHWAY FUND-UNALLOCATED</u>	2,556,097
Estimated Tax Rate	0.3282

<u>MOTOR VEHICLE HIGHWAY FUND-ALLOCATED</u>	275,000
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<u>LOCAL ROAD & STREET FUND</u>	234,800
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<u>PARK & RECREATION FUND</u>	1,205,354
Estimated Tax Rate	0.1676
<u>LOCAL LAW ENFORCEMENT CONTINUING EDUCATION FUND</u>	24,447
<u>PARK NON-REVERTING FUND</u>	41,171
<u>LRB COMMUNITY CROSSING GRANT FUND</u>	1,150,000
<u>PUBLIC SAFETY LIT FUND</u>	868,257
<u>FIRE TERRITORY FUND</u>	3,050,502
Estimated Tax Rate	0.4161
<u>CUMULATIVE FIRE EQUIPMENT FUND</u>	985,000
Estimated Tax Rate	0.0376
<u>CUMULATIVE CAPITAL DEVELOPMENT FUND</u>	1,400,000
Estimated Tax Rate	0.0572
<u>CUMULATIVE CAPITAL IMPROVEMENT FUND</u>	52,000
<u>AUBURN REDEVELOPMENT COMMISSION FUND</u>	1,454,050
<u>GENERAL IMPROVEMENT FUND</u>	25,000
<u>LIT (CEDIT) FUND</u>	685,457
<u>POLICE PENSION FUND</u>	108,500
<u>LOIT SPECIAL DISTRIBUTION FUND</u>	7,472
<u>LIT BOND CONSTRUCTION FUND</u>	1,121,604
<u>ARPA LOCAL FISCAL RECOVERY FUND</u>	2,450,000
Total 2022 Budget -All Government Funds	23,979,417
Total Estimated Tax Rate	1.2207

ORDINANCE NO. 2021-15

**AN ORDINANCE FOR APPROPRIATION AND TAX RATES
FOR 2022 BUDGET YEAR**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of the City Utilities, City government and its institutions for the year ending December 31, 2022, the sums of money shown below are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

GENERAL FUND

Mayor's Office

Personal Services	\$53,000
Supplies	2,250
Other Services and Charges	<u>8,200</u>
Total	\$63,450

Clerk-Treasurer's Office

Personal Services	\$82,000
Supplies	1,575
Other Services and Charges	<u>9,400</u>
Total	\$92,975

Common Council

Personal Services	\$10,750
Supplies	250
Other Services and Charges	<u>5,500</u>
Total	\$16,500

Municipal General

Other Services and Charges	\$1,954,700
Capital Outlay	<u>160,000</u>
Total	\$2,114,700

City Attorney

Personal Services	\$43,850
Supplies	945
Other Services and Charges	<u>72,000</u>
Total	\$116,795

<u>City Engineer</u>	
Personal Services	\$83,000
Supplies	3,520
Other Services and Charges	14,260
Capital Outlays	<u>46,500</u>
Total	\$147,280
<u>Building Department</u>	
Personal Services	\$124,000
Supplies	4,550
Other Services and Charges	<u>64,335</u>
Total	\$192,885
<u>Plan Commission</u>	
Personal Services	\$11,650
Supplies	450
Other Services and Charges	<u>1,450</u>
Total	\$13,550
<u>Board of Zoning Appeals</u>	
Personal Services	\$3,230
Supplies	300
Other Services and Charges	<u>650</u>
Total	\$4,180
<u>City Administrative Division – Purchasing & City Hall</u>	
Supplies	\$3,825
Other Services and Charges	<u>120,525</u>
Total	\$124,350
<u>City Administrative Division – Information Systems</u>	
Personal Services	\$142,000
Supplies	5,500
Other Services and Charges	316,890
Capital Outlays	<u>128,635</u>
Total	\$593,025
<u>City Administrative Division – Human Resources</u>	
Personal Services	\$14,100
Supplies	225
Other Services and Charges	<u>12,892</u>
Total	\$27,217
<u>Port Authority</u>	
Other Services and Charges	<u>\$50,000</u>
Total	\$50,000

Police Department

Personal Services	\$2,203,000
Supplies	<u>139,799</u>
Total	<u>\$2,342,799</u>

Total GENERAL FUND \$5,899,706

MOTOR VEHICLE HIGHWAY FUND-UNALLOCATED

Personal Services	\$1,240,000
Supplies	271,437
Other Services and Charges	636,285
Capital Outlays	<u>408,375</u>
Total	<u>\$2,556,097</u>

MOTOR VEHICLE HIGHWAY FUND-ALLOCATED

Other Services and Charges	\$ 275,000
Total	<u>\$275,000</u>

PARK AND RECREATION FUND

Personal Services	\$605,000
Supplies	135,200
Other Services and Charges	199,154
Capital Outlays	<u>266,000</u>
Total	<u>\$1,205,354</u>

FIRE TERRITORY FUND

Personal Services	\$2,651,810
Supplies	103,655
Other Services and Charges	188,037
Capital Outlays	<u>107,000</u>
Total	<u>\$3,050,502</u>

FIRE TERRITORY CUMULATIVE REPLACEMENT EQUIPMENT FUND

Capital Outlays	<u>\$985,000</u>
Total	<u>\$985,000</u>

CUMULATIVE CAPITAL DEVELOPMENT FUND

Other Services and Charges	\$450,000
Capital Outlays	<u>950,000</u>
Total	<u>\$1,400,000</u>

RIVERBOAT WAGERING TAX FUND

Capital Outlays	<u>\$135,000</u>
Total	\$135,000

RAINY DAY FUND

Other Services and Charges	<u>\$250,000</u>
Total	\$250,000

CUMULATIVE CAPITAL IMPROVEMENT FUND

Capital Outlays	<u>\$52,000</u>
Total	\$52,000

LOCAL ROAD AND STREET FUND

Other Services and Charges	<u>\$234,800</u>
Total	\$234,800

PARK NON-REVERTING FUND

Supplies	\$21,210
Other Services and Charges	<u>19,961</u>
Total	\$41,171

LAW ENFORCEMENT CONTINUING EDUCATION FUND

Supplies	\$2,100
Other Services and Charges	15,347
Capital Outlays	<u>7,000</u>
Total	\$24,447

LIT (CEDIT) FUND

Other Services and Charges	\$56,650
Debt Service	478,807
Capital Outlays	<u>150,000</u>
Total	\$685,457

PUBLIC SAFETY LIT FUND

Professional Services	\$262,000
Other Services & Charges	355,257
Capital Outlays	<u>251,000</u>
Total	\$868,257

AUBURN REDEVELOPMENT FUND

Professional Services	\$54,050
Capital Outlays	<u>1,400,000</u>
Total	\$1,454,050

POLICE PENSION FUND

Other Services and Charges	<u>\$108,500</u>
Total	\$108,500

LOIT SPECIAL DISTRIBUTION FUND

Other Services and Charges	\$7,472
Total	\$7,472

LRB MATCHING GRANT FUND

Capital Outlays	<u>\$1,150,000</u>
Total	\$1,150,000

GENERAL IMPROVEMENT FUND

Capital Outlays	<u>\$ 25,000</u>
Total	\$ 25,000

LIT BOND CONSTRUCTION FUND

Capital Outlays	<u>\$1,121,604</u>
Total	\$1,121,604

ARPA LOCAL FISCAL RECOVERY FUND

Capital Outlays	<u>\$2,450,000</u>
Total	\$2,450,000

Total 2022 Budget - All Funds	----- \$23,979,417
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Section 2.

BE IT FURTHER ORDAINED that this Ordinance be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

PASSED AND ADOPTED by the Common Council of the City to Auburn, Indiana, this 5 day of October 2021.


James Finchum, Council Member

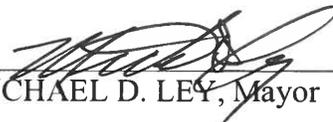
ATTEST:


PATRICIA M. MILLER, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this 5 day of October 2021.


PATRICIA M. MILLER, Clerk-Treasurer

APPROVED AND SIGNED by me this 5 day of October, 2021.


MICHAEL D. LEY, Mayor

VOTING:

AYE

NAY

Kevin Webb
Council President

Denny Ketzenberger

James Finchum

Dennis K. Kruse, II

~~David G. Bundy~~
~~Michael Watson~~

Michael Walter

Natalie DeWitt