

Received November 9, 2010, 3:00 pm  
Clerk-Treasurer  
City of Auburn, Indiana

1<sup>st</sup> Reading 11/16/10  
2<sup>nd</sup> Reading 12/07/10

**ORDINANCE NO. 2010-17**  
**AN ORDINANCE FOR APPROPRIATION FOR CITY UTILITIES**  
**FOR 2011 BUDGET YEAR**

Summary

This ordinance sets forth the expenses of the City Utilities for the year ending December 31, 2011, and the sums of money shown below are appropriated by this ordinance and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

CITY UTILITIES

Electric Utility	\$35,887,744
Water Utility	\$6,786,980
Water Pollution Control Utility	\$14,793,622

\_\_\_\_\_ Recorder's Office

\_\_\_\_\_ Auditor's Office

\_\_\_\_\_ Clerk's Office

\_\_\_\_\_ Other:

\_\_\_\_\_ Publish Public Hearing:

\_\_\_\_\_

\_\_\_\_\_ Publish O/R after adoption

\_\_\_\_\_

Clerk-Treasurer

BOW

EWS

Deputy Clerk-Treasurer

**ORDINANCE NO. 2010-17**  
**AN ORDINANCE FOR APPROPRIATION FOR CITY UTILITIES**  
**FOR 2011 BUDGET YEAR**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of City Utilities the year ending December 31, 2011, the sums of money shown below are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

**Section 1.**

**CITY UTILITIES**

**Electric Utility**

Transmission & Distribution Division	\$24,994,023
Customer Accounts Division	\$114,130
Plant Operations	\$305,020
Administrative & General Division	\$3,735,624
Capital Outlays Electric	\$4,990,000
AES Division	\$998,947
Capital Outlays AES Division	<u>\$750,000</u>
Total Electric Utility	\$35,887,744

Water Utility

Pumping Division	\$233,144
Water Treatment Division	\$495,670
Transmission & Distribution Division	\$585,479
Customer Accounts Division	\$114,130
General & Administrative Division	\$1,324,457
Capital Outlays	<u>\$4,034,100</u>
Total Water Utility	\$6,786,980

Water Pollution Control Utility

Sewer Division	\$403,693
Laboratory Division	\$294,826
Plant Operations Division	\$1,351,717
Bio-Solids Division	\$298,301
Customer Accounts Division	\$114,130
General & Administrative Division	\$1,771,955
Capital Outlays	<u>\$10,559,000</u>
Total Water Pollution Control Utility	\$14,793,622

Section 2.

BE IT FURTHER ORDAINED that this Ordinance shall be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Auburn,

Indiana, this 7 day of December, 2010.

James Finch  
Councilmember

ATTEST:

Patricia M. Miller  
Patricia M. Miller, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this

7 day of December, 2010.

Patricia M. Miller  
PATRICIA M. MILLER, Clerk-Treasurer

APPROVED AND SIGNED by me this 7 day of December, 2010.

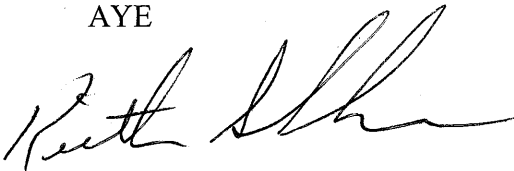
Norman E. Yoder  
NORMAN E. YODER, Mayor

VOTING:

AYE

NAY

Keith Schrimshaw



Marilyn Gearhart



David Painter



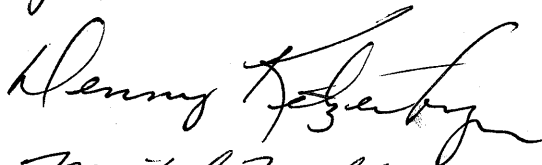
Dick Stahly



James Finchum



Denny Ketzenberger



Michael Walter

