

Received November 13, 2012
Clerk-Treasurer
City of Auburn, Indiana

1st Reading 11.20.2012
2nd Reading 12.04.2012

ORDINANCE NO. 2012-19
AN ORDINANCE FOR APPROPRIATION FOR CITY UTILITIES
FOR 2013 BUDGET YEAR

Summary

This ordinance sets forth the expenses of the City Utilities for the year ending December 31, 2013, and the sums of money shown below are appropriated by this ordinance and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

CITY UTILITIES

Electric Utility	\$48,097,387
Water Utility	\$5,470,769
Water Pollution Control Utility	\$9,350,982

_____ Recorder's Office

_____ Publish Public Hearing:

_____ Auditor's Office

_____ Clerk's Office

_____ Publish O/R after adoption

_____ Other:

Clerk-Treasurer
BOW
EWS
Deputy Clerk-Treasurer

ORDINANCE NO. 2012-19
AN ORDINANCE FOR APPROPRIATION FOR CITY UTILITIES
FOR 2013 BUDGET YEAR

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of City Utilities the year ending December 31, 2013, the sums of money shown below are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 1.

CITY UTILITIES

Electric Utility

Transmission & Distribution Division	\$39,218,615
Fiber Transmission & Distribution Division	\$548,561
Customer Accounts Division	\$114,130
Plant Operations	\$322,262
Administrative & General Division	\$3,901,872
Capital Outlays Electric	\$2,263,000
AES Division	\$1,028,947
Capital Outlays AES Division	<u>\$700,000</u>
Total Electric Utility	\$48,097,387

Water Utility

Pumping Division	\$233,144
Water Treatment Division	\$515,670
Transmission & Distribution Division	\$585,479
Customer Accounts Division	\$114,130
General & Administrative Division	\$1,277,846
Capital Outlays	<u>\$2,744,500</u>
Total Water Utility	\$5,470,769

Water Pollution Control Utility

Sewer Division	\$403,693
Laboratory Division	\$301,751
Plant Operations Division	\$1,380,643
Bio-Solids Division	\$303,888
Customer Accounts Division	\$114,130
General & Administrative Division	\$2,212,877
Capital Outlays	<u>\$4,634,000</u>
Total Water Pollution Control Utility	\$9,350,982

Section 2.

BE IT FURTHER ORDAINED that this Ordinance shall be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Auburn,
Indiana, this 4 day of December, 2012.


COUNCIL MEMBER

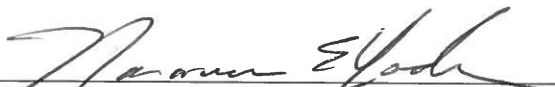
ATTEST:


PATRICIA M. MILLER, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this
4 day of December, 2012.


PATRICIA M. MILLER, Clerk-Treasurer

APPROVED AND SIGNED by me this 4 day of December 2012.


NORMAN E. YODER, Mayor

VOTING:

AYE

NAY

Marilyn Gearhart

David Painter

Dick Stahly

Kevin Webb

James Finchum

Denny Ketzenberger

Michael Walter

