

1st Reading 11/17/09
2nd Reading 12/1/09

Received November 9, 2009
Clerk-Treasurer
City of Auburn, Indiana

ORDINANCE NO. 2009-21
AN ORDINANCE FOR APPROPRIATION FOR CITY UTILITIES
FOR 2010 BUDGET YEAR

Summary

This ordinance sets forth the expenses of the City Utilities for the year ending December 31, 2010, and the sums of money shown below are appropriated by this ordinance and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

CITY UTILITIES

Electric Utility	\$32,428,124
Water Utility	\$3,723,880
Water Pollution Control Utility	\$23,884,622

_____Recorder's Office

_____Publish Public Hearing:

_____Auditor's Office

_____Clerk's Office

_____Publish O/R after adoption

_____Other:

Clerk-Treasurer
BOW
EWS
Deputy Clerk-Treasurer

ORDINANCE NO. 2009-21
AN ORDINANCE FOR APPROPRIATION FOR CITY UTILITIES
FOR 2010 BUDGET YEAR

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of City Utilities the year ending December 31, 2010, the sums of money shown below are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 1.

CITY UTILITIES

Electric Utility

Transmission & Distribution Division	\$22,801,003
Customer Accounts Division	\$114,130
Plant Operations	\$305,020
Administrative & General Division	\$3,739,824
Capital Outlays Electric	\$4,412,080
AES Division	\$856,067
Capital Outlays AES Division	<u>\$200,000</u>
Total Electric Utility	\$32,428,124

Water Utility

Pumping Division	\$233,144
Water Treatment Division	\$495,670
Transmission & Distribution Division	\$585,479
Customer Accounts Division	\$114,130
General & Administrative Division	\$1,324,457
Capital Outlays	<u>\$971,000</u>
Total Water Utility	\$3,723,880

Water Pollution Control Utility

Sewer Division	\$403,693
Laboratory Division	\$294,826
Plant Operations Division	\$1,351,717
Bio-Solids Division	\$298,301
Customer Accounts Division	\$114,130
General & Administrative Division	\$1,771,955
Capital Outlays	<u>\$19,650,000</u>
Total Water Pollution Control Utility	\$23,884,622

Section 2.

BE IT FURTHER ORDAINED that this Ordinance shall be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Auburn,

Indiana, this 1 day of December, 2009.

James Finch
Councilmember

ATTEST:

Patricia M. Miller
Patricia M. Miller, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this

1 day of December, 2009.

Patricia M. Miller
PATRICIA M. MILLER
Clerk-Treasurer

APPROVED AND SIGNED by me this 1 day of December, 2009.

Norman E. Yoder
NORMAN E. YODER, Mayor

VOTING:

AYE

NAY

Keith Schrimshaw

Marilyn Gearhart

David Painter

Dick Stahly

James Finchum

Michael Walter

Denny Ketzenberger

Keith Schrimshaw
Marilyn Gearhart
David Painter
Dick L. (Dick) Stahly
James Finch
Michael Walter
Denny Ketzenberger